

# **Healthy Iowans Tobacco Trust House File 2615**

Last Action:

**House Appropriations  
Committee**

April 1, 2002

**An Act relating to and making appropriations from the healthy Iowans tobacco trust and the tobacco settlement trust fund, and providing effective dates.**



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## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2615 HEALTHY IOWANS TOBACCO TRUST

### HEALTHY IOWANS TOBACCO TRUST DEPARTMENT OF HUMAN SERVICES

- Appropriates \$65.2 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$4.9 million compared to the estimated net FY 2002 appropriation.
- Appropriates a total of \$44.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is an increase of \$12.1 million compared to the estimated net FY 2002 appropriation. This includes \$25.3 million for the same appropriations as in FY 2002 for:
  - \$8.1 million for Health Related Noninstitutional Providers. (Page 1, Line 8)
  - \$3.8 million for Dental Services. (Page 1, Line 20)
  - \$3.2 million for Rehabilitative Treatment and Support Service Providers. (Page 1, Line 26)
  - \$469,000 for Adoption, Independent Living, Shelter Care, and Home Studies Service Providers. (Page 1, Line 32)
  - \$3.0 million for Hospitals. (Page 2, Line 3)
  - \$2.1 million for Home Health Care Services. (Page 2, Line 8)
  - \$250,000 for Critical Access Hospitals. (Page 2, Line 14)
  - \$2.0 million for Home Health Care Services and Habilitative Day Care. (Page 2, Line 20)
  - \$1.1 million for Respite Care Services. (Page 2, Line 26)
  - \$546,000 for Various Service Providers. (Page 2, Line 32)
  - \$200,000 for Children's Health Insurance Program Supplementation. (Page 3, Line 3)
  - \$250,000 for Breast and Cervical Cancer. (Page 3, Line 10)
  - \$147,000 for local purchase of service providers. (Page 6, Line 8)

### MEDICAL ASSISTANCE SUPPLEMENTATION

- Appropriates \$17.5 million to the Department of Human Services for Medical Assistance (Medicaid). This is an increase of \$10.0 million compared to the estimated net FY 2002 appropriation. (Page 3, Line 7)

### HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPPA)

- Appropriates \$2.1 million to the Department of Human Services for the Health Insurance Portability and Accountability Act (HIPPA). This is a new appropriation for FY 2003. (Page 6, Line 31)

### DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$18.6 million to the Department of Public Health. This is a decrease of \$7.2 million compared to the estimated FY 2002 appropriation for the following:

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2615 HEALTHY IOWANS TOBACCO TRUST

### DEPARTMENT OF PUBLIC HEALTH (CONTINUED)

- \$5.0 million and 7.0 FTE positions for Tobacco Use Prevention and Control Initiatives. This is a decrease of \$4.3 million and 4.5 FTE positions compared to the estimated net FY 2002 appropriation. (Page 3, Line 16)
- \$2.4 million and 4.0 FTE positions for the Healthy Iowans 2010 Plan. This is a decrease of \$160,000 and no change in FTE positions compared to the estimated net FY 2002 appropriation. (Page 4, Line 24)
- \$75,000 for Smoking Cessation Products. This maintains the current level of funding. (Page 5, Line 17)
- \$1.1 million and 60.0 FTE positions for a Substance Abuse Treatment Facility. This is a decrease of \$900,000 and no change in FTE positions compared to the estimated net FY 2002 appropriation. (Page 7, Line 12)

### DEPARTMENT OF CORRECTIONS

- Appropriates \$610,000 for four Judicial District Departments of Correctional Services day programming and drug courts. This maintains the current level of funding. (Page 5, Line 26)

### IOWA EMPOWERMENT FUNDING CODE OF IOWA CHANGES

- Appropriates \$1.2 million for School Ready Grants for Iowa Empowerment. (Page 6, Line 24)
- Requires that funds remaining from the FY 2002 appropriation for the Substance Abuse Treatment Facility not revert and be expended in FY 2003. (Page 7, Line 28)
- Requires that funds remaining from the FY 2002 appropriation for the Tobacco Use Prevention and Control Initiative not revert and be expended in FY 2003. (Page 8, Line 7)
- Requires that \$9.0 million of the \$75.0 million of the FY 2003 appropriation from wagering taxes to the Endowment for Iowa's Health Account of the Tobacco Settlement Fund be transferred to the Healthy Iowans Tobacco Trust. (Page 8, Line 18)
- Eliminates the \$27.0 million FY 2003 appropriation from the General Fund to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. (Page 9, Line 15)

### EFFECTIVE DATES

- Specifies that the appropriation to the Department of Human Services for the implementation of the Health Insurance Portability and Accountability Act (HIPPA) takes effect upon enactment. (Page 9, Line 27)
- Specifies that the nonreversion of the FY 2002 appropriation for the Substance Abuse Treatment Facility takes effect upon enactment. (Page 9, Line 27)
- Specifies that the nonreversion of the FY 2002 appropriation for the Tobacco Use Prevention and Control Initiative takes effect upon enactment. (Page 9, Line 27)

House File 2615

House File 2615 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	6	4	Nwthstnd	Sec. 8.33	HIPPA Nonreversion
7	28	6	Nwthstnd	Sec. 8.33 and 3.3, Chapter 184, 2001 Iowa Acts	Nonreversion of Funds for Substance Abuse Facility
8	7	7	Nwthstnd	Sec. 8.33, and 13, Chapter 184, 2001 Iowa Acts	Nonreversion of Tobacco Use Prevention Funds
8	18	8	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	Wagering Tax Transfer
9	15	8	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	General Fund Transfer

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS  
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans  
 1 3 tobacco trust created in section 12.65 to the following  
 1 4 departments for the fiscal year beginning July 1, 2002, and  
 1 5 ending June 30, 2003, the following amounts, or so much  
 1 6 thereof as is necessary, to be used for the purposes  
 1 7 designated:

1 8 1. To the department of human services:  
 1 9 a. Unless otherwise provided, to maintain the  
 1 10 reimbursement rate for all noninstitutional medical assistance  
 1 11 providers, with the exception of anesthesia and dental  
 1 12 services, at the rate provided under the federal Medicare  
 1 13 program for such providers during the fiscal year beginning  
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000  
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph  
 1 16 "a", for the fiscal year July 1, 2002, through June 30, 2003,  
 1 17 and to continue the resource-based relative value system of  
 1 18 reimbursement under the medical assistance program:  
 1 19 ..... \$ 8,095,718

Healthy Iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

Medical Assistance providers who receive reimbursements under this subsection include:

1. Physicians
2. Optometrists
3. Podiatrists
4. Chiropractors
5. Clinics
6. Psychiatrists
7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and  
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,  
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year  
 1 23 July 1, 2002, through June 30, 2003, for dental services under  
 1 24 the medical assistance program:  
 1 25 ..... \$ 3,814,973

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2002.

DETAIL: This is no change compared to estimated net FY 2002 and maintains the rate reimbursement increase received from Tobacco

1 26 c. To maintain the cost-of-living adjustment as  
 1 27 established in 2000 Iowa Acts, chapter 1221, section 1,  
 1 28 subsection 1, paragraph "c", for the fiscal year July 1, 2002,  
 1 29 through June 30, 2003, for rehabilitative treatment and  
 1 30 support services providers under child and family services:  
 1 31 ..... \$ 3,243,026

Settlement Funds in FY 2002 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:

1. Family preservation
2. Family centered services
3. Foster family care
4. Group care

1 32 d. To maintain the cost-of-living adjustment as  
 1 33 established in 2000 Iowa Acts, chapter 1221, section 1,  
 1 34 subsection 1, paragraph "d", for the fiscal year July 1, 2002,  
 1 35 through June 30, 2003, for adoption, independent living,  
 2 1 shelter care, and home studies services providers:  
 2 2 ..... \$ 468,967

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:

1. Subsidized adoption
2. Independent living
3. Shelter care
4. Home studies
5. Protective childcare
6. Wraparound services

2 3 e. To maintain the reimbursement rate as established in  
 2 4 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 2 5 paragraph "e", for the fiscal year July 1, 2002, through June  
 2 6 30, 2003, for hospitals under the medical assistance program:  
 2 7 ..... \$ 3,035,278

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

2 8 f. To maintain the reimbursement rate as established in  
 2 9 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 2 10 paragraph "f", for the fiscal year July 1, 2002, through June  
 2 11 30, 2003, for home health care services under the medical  
 2 12 assistance program:  
 2 13 ..... \$ 2,108,279

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

2 14 g. To maintain the reimbursement rate as established in  
 2 15 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 2 16 paragraph "g", for the fiscal year July 1, 2002, through June  
 2 17 30, 2003, for critical access hospitals under the medical  
 2 18 assistance program:  
 2 19 ..... \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation. This does not include any percentage increase in reimbursement rates for FY 2003.

2 20 h. To maintain the expansion of home health care services  
 2 21 and habilitative day care as established in 2000 Iowa Acts,  
 2 22 chapter 1221, section 1, subsection 1, paragraph "h", under  
 2 23 the medical assistance program for children with special  
 2 24 needs:  
 2 25 ..... \$ 1,975,496

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children being served through waiver programs. This does not include any

percentage increase in reimbursement rates for FY 2003.

2 26 i. To maintain the expansion of respite care services  
 2 27 provided through home and community-based waivers as  
 2 28 established in 2000 Iowa Acts, chapter 1221, section 1,  
 2 29 subsection 1, paragraph "i", under the medical assistance  
 2 30 program:  
 2 31 ..... \$ 1,137,309

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2003.

2 32 j. To maintain the reimbursement rate as established in  
 2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 2 34 paragraph "j", for the fiscal year July 1, 2002, through June  
 2 35 30, 2003, to service providers under the purview of the  
 3 1 department of human services:  
 3 2 ..... \$ 545,630

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services
5. Ambulance
6. Other practitioners including nurse practitioners and Physician Assistants
7. Waiver services
8. Psychiatric Medical Institutions for Children
9. Residential Care Facilities In-home health care providers

3 3 2. To the department of human services to continue the  
 3 4 supplementation of the children's health insurance program

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the supplementation for the Children's Health Insurance Program



3 5	appropriation:	appropriation.
3 6	..... \$ 200,000	DETAIL: This is no change compared to the estimated FY 2002 appropriation.
3 7	3. To the department of human services to continue the	Healthy Iowans Tobacco Trust appropriation to the DHS to
3 8	supplementation of the medical assistance appropriation:	supplement the Medical Assistance (Medicaid) General Fund
3 9	..... \$ 17,500,000	appropriation.
		DETAIL: This is an increase of \$10,000,000 compared to the estimated FY 2002 appropriation. This increase funds a portion of the FY 2003 total increase for Medicaid compared to the FY 2002 cost.
3 10	4. To the department of human services to provide coverage	Healthy Iowans Tobacco Trust appropriation to the DHS to provide
3 11	under the medical assistance program to women who require	Medicaid coverage for certain women with breast and cervical cancer.
3 12	treatment for breast or cervical cancer as provided in section	
3 13	249A.3, subsection 2, paragraph "b":	DETAIL: This is no change compared to the estimated FY 2002
3 14	..... \$ 250,000	appropriation.
3 15	5. To the Iowa department of public health:	
3 16	a. For the tobacco use prevention and control initiative,	Healthy Iowans Tobacco Trust appropriation to the Department of
3 17	including efforts at the state and local levels, as provided	Public Health to continue the appropriation for prevention and control
3 18	in chapter 142A and for not more than the following full-time	initiatives received from Tobacco Settlement Fund appropriations in
3 19	equivalent positions:	FY 2002.
3 20	..... \$ 5,000,000	DETAIL: This is a decrease of \$4,345,394 and 4.50 FTE positions
3 21	..... FTEs 7.00	compared to the estimated FY 2002 appropriation.
		Activities funded by this appropriation include:
		1. Administration
		2. Community partnerships
		3. School programs
		4. Enforcement
		5. Youth Summit (Just Eliminate Lies)

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- 6. Counter Marketing
  - 7. Cessation programs
  - 8. Surveillance and Evaluation

3 22 (1) The director of public health shall dedicate  
 3 23 sufficient resources to promote and ensure retailer compliance  
 3 24 with tobacco laws and ordinances relating to persons under 18  
 3 25 years of age, and shall prioritize the state's compliance in  
 3 26 the allocation of available funds to comply with 42 U.S.C. §  
 3 27 300X-26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

3 28 (2) Of the full-time equivalent positions funded under  
 3 29 this section, two full-time equivalent positions shall be  
 3 30 utilized to provide for enforcement of tobacco laws,  
 3 31 regulations, and ordinances under a chapter 28D agreement  
 3 32 entered into between the Iowa department of public health and  
 3 33 the alcoholic beverages division of the department of  
 3 34 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

3 35 (3) Of the funds appropriated in this paragraph "a", not  
 4 1 more than \$525,759 shall be expended on administration and  
 4 2 management of the program.

Requires that not more than \$525,759 from the \$5,000,000 appropriation be expended for administrative costs.

4 3 b. For additional substance abuse treatment under the  
 4 4 substance abuse treatment program:  
 4 5 ..... \$ 10,000,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is a decrease of \$1,825,000 compared to the estimated FY 2002 appropriation.

4 6 (1) The department shall use funds appropriated in this  
 4 7 paragraph "b" to enhance the quality of and to expand the

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

4 8 capacity to provide 24-hour substance abuse treatment  
4 9 programs.

4 10 (2) The department shall use funds appropriated in this  
4 11 paragraph "b" to expand the length of individual client  
4 12 substance abuse treatment plans, as necessary to reduce  
4 13 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

4 14 (3) The department shall use funds appropriated in this  
4 15 paragraph "b" to share research-based best practices for  
4 16 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.

4 17 (4) The department shall use funds appropriated in this  
4 18 paragraph "b" to develop a results-based funding approach for  
4 19 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

4 20 (5) The department shall use funds appropriated in this  
4 21 paragraph "b" to develop a program to encourage individuals  
4 22 who are successfully managing their substance abuse problems  
4 23 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

4 24 c. For the healthy lowans 2010 plan within the Iowa  
4 25 department of public health and for not more than the  
4 26 following full-time equivalent positions:  
4 27 ..... \$ 2,390,064  
4 28 ..... FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: This is a decrease of \$159,936 and no change in FTE positions compared to the estimated FY 2002 appropriation.

4 29 (1) Of the funds appropriated in this paragraph "c", not  
4 30 more than \$1,157,482 shall be used for core public health  
4 31 functions, including home health care and public health  
4 32 nursing services, contracted through a formula by local boards  
4 33 of health, to enhance disease and injury prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: The allocation is a decrease of \$92,518 compared to the maximum allocation for FY 2002.

4 34 (2) Of the funds appropriated in this paragraph "c", not  
 4 35 more than \$381,445 shall be used for the continuation and  
 5 1 support of a coordinated system of delivery of trauma and  
 5 2 emergency medical services.

Requires a maximum allocation of \$381,445 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.

DETAIL: The allocation is a decrease of \$18,555 compared to the maximum allocation in FY 2002.

5 3 (3) Of the funds appropriated in this paragraph "c", not  
 5 4 more than \$409,591 shall be used for the state poison control  
 5 5 center.

Requires a maximum allocation of \$409,591 for the State Poison Control Center.

DETAIL: The allocation is a decrease of \$27,409 compared to the maximum allocation for FY 2002.

5 6 (4) Of the funds appropriated in this paragraph "c", not  
 5 7 more than \$288,770 shall be used for the development of  
 5 8 scientific and medical expertise in environmental  
 5 9 epidemiology.

Requires a maximum allocation of \$288,770 for environmental epidemiology.

DETAIL: The allocation is a decrease of \$11,230 compared to the maximum allocation for FY 2002.

5 10 (5) Of the funds appropriated in this paragraph "c", not  
 5 11 more than \$76,388 shall be used to implement prevention  
 5 12 strategies of healthy Iowans 2010 plan to address the leading  
 5 13 causes of death in Iowa.

Requires a maximum allocation of \$76,388 for prevention strategies to address the leading causes of death in Iowa.

DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.

5 14 (6) Of the funds appropriated in this paragraph "c", not  
 5 15 more than \$76,388 shall be used for the childhood lead  
 5 16 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.

5 17 d. For provision of smoking cessation products as provided  
 5 18 in this paragraph:  
 5 19 ..... \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: This is no change compared to the estimated FY 2002 appropriation.

5 20 The department shall award grants to free health clinics  
5 21 that are tax-exempt organizations pursuant to 26 U.S.C. § 501  
5 22 (c)(3) to fund the provision of smoking cessation products to  
5 23 patients. The department shall adopt a methodology for the  
5 24 awarding of the grants to the health clinics based upon the  
5 25 order of receipt of applications.

Specifies the process for the Department of Public Health to undertake for the grant awards for the smoking cessation products funding. Specifies that certain free health clinics are the possible grantees.

5 26 6. To the department of corrections:  
5 27 ..... \$ 610,000

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming and drug courts.

DETAIL: This is no change compared to the estimated FY 2002 appropriation.

5 28 a. Of the funds appropriated in this subsection, \$127,217  
5 29 is allocated to the second judicial district department of  
5 30 correctional services to replace expired federal funding for  
5 31 day programming.

Requires an allocation of \$127,217 for the Community Based Corrections District II.

DETAIL: No change in the allocation compared to the FY 2002 allocation.

5 32 b. Of the funds appropriated in this subsection \$35,359 is  
5 33 allocated to the third judicial district department of  
5 34 correctional services to replace expired federal funding for  
5 35 the drug court program.

Requires an allocation of \$35,359 for Community Based Corrections District III.

DETAIL: No change in the allocation compared to the FY 2002 allocation.

6 1 c. Of the funds appropriated in this subsection, \$191,731  
6 2 is allocated to the fourth judicial district department of  
6 3 correctional services for a drug court program.

Requires an allocation of \$191,731 for Community Based Corrections District IV.

DETAIL: No change in the allocation compared to the FY 2002 allocation.

6 4 d. Of the funds appropriated in this subsection, \$255,693  
6 5 is allocated to the fifth judicial district department of  
6 6 correctional services to replace expired funding for the drug  
6 7 court program.

Requires an allocation of \$255,693 for Community Based Corrections District V.

DETAIL: No change in the allocation compared to the FY 2002

6 8 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --  
 6 9 REIMBURSEMENT INCREASE. There is appropriated from the  
 6 10 healthy lowans tobacco trust created in section 12.65 to the  
 6 11 property tax relief fund created in section 426B.1 for the  
 6 12 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 6 13 the following amount, or so much thereof as is necessary, to  
 6 14 be used for the purposes designated:  
 6 15 For assistance to the counties with limited county mental  
 6 16 health, mental retardation, and developmental disabilities  
 6 17 services fund balances which were selected in accordance with  
 6 18 2000 Iowa Acts, chapter 1221, section 3, to receive such  
 6 19 assistance in the same amount provided during the fiscal year  
 6 20 beginning July 1, 2000, and ending June 30, 2001, to pay  
 6 21 reimbursement increases in accordance with 2000 Iowa Acts,  
 6 22 chapter 1221, section 3:  
 6 23 ..... \$ 146,750

6 24 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from  
 6 25 the healthy lowans tobacco trust created in section 12.65, to  
 6 26 the Iowa empowerment fund created in section 28.9 for the  
 6 27 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 6 28 for deposit in the school ready children grants account and  
 6 29 for distribution as provided in this section:  
 6 30 ..... \$ 1,153,250

6 31 Sec. 4. IOWA DEPARTMENT OF HUMAN SERVICES. There is  
 6 32 appropriated from the healthy lowans tobacco trust created in  
 6 33 section 12.65, to the department of human services for the  
 6 34 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 6 35 the following amount, or so much thereof as is necessary, to  
 7 1 be used for the purposes designated:

allocation.

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2002 for FY 2003.

DETAIL: For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases, which occurred as a result of the application by counties and approval by the Risk Pool Board. This continues the FY 2002 amount.

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. The FY 2002 appropriation was from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account. Maintains the current level of funding from this source.

Healthy lowans Tobacco Trust appropriation to the Department of Human Services for implementation of the federal Health Insurance Portability and Accountability Act (HIPPA).

DETAIL: The federal Health Insurance Portability and Accountability Act requires all third party payors to use the same claiming process for health-related reimbursements. This is a new appropriation for FY

7 2	For the implementation of the provisions of the federal	2003.
7 3	Health Insurance Portability and Accountability Act, Pub. L.	
7 4	No. 104-191 relating to the medical assistance program:	
7 5	..... \$ 2,100,000	
7 6	Notwithstanding section 8.33, moneys appropriated under	CODE: Specifies that the funds remaining from the appropriation for
7 7	this section that are unobligated or unencumbered at the end	the Health Insurance Portability and Accountability Act in FY 2003
7 8	of the fiscal year beginning June 30, 2002, and ending June	carry forward into FY 2004.
7 9	30, 2003, shall not revert, but shall remain available for the	
7 10	specific purposes designated in this section until June 30,	
7 11	2004.	
7 12	Sec. 5. IOWA DEPARTMENT OF PUBLIC HEALTH -- SUBSTANCE	Healthy Iowans Tobacco Trust appropriation to the Department of
7 13	ABUSE TREATMENT FACILITY. There is appropriated from the	Public Health for a specific substance abuse treatment facility.
7 14	Healthy Iowans Tobacco Trust created in section 12.65, to the	
7 15	Iowa Department of Public Health for the fiscal year beginning	DETAIL: This is a decrease of \$900,000 and no change in FTE
7 16	July 1, 2002, and ending June 30, 2003, the following amount,	positions to provide funding for a substance abuse treatment facility
7 17	or so much thereof as is necessary, to be used for the	providing treatment for persons on probation and under the
7 18	purposes designated:	supervision of a judicial district within the Departments of Correctional
7 19	For operating the substance abuse treatment facility for	Services. For FY 2002 an appropriation of \$2,000,000 was made
7 20	persons on probation as created in section 135.130 and	from the Tobacco Settlement Endowment Fund. Currently, the
7 21	providing staffing for the facility to be used exclusively to	majority of these funds remain unexpended.
7 22	provide substance abuse treatment for persons on probation and	
7 23	under the supervision of the judicial district department of	
7 24	correctional services and for not more than the following	
7 25	full-time equivalent positions:	
7 26	..... \$ 1,100,000	
7 27	..... FTEs 60.00	
7 28	Sec. 6. PRIOR YEAR NONREVERSION. Notwithstanding 2001	CODE: Specifies that the funds remaining from the FY 2002 Tobacco
7 29	Iowa Acts, chapter 184, section 3, subsection 3, 2001 Iowa	Settlement Fund appropriation for the substance abuse treatment
7 30	Acts, chapter 184, section 13, and section 8.33, moneys	facility be allowed to carry forward to be used for the same purpose
7 31	appropriated under 2001 Iowa Acts, chapter 184, section 3,	for FY 2003.
7 32	subsection 2, for the establishment and operating of a	
7 33	substance abuse treatment facility which are unobligated or	DETAIL: The majority of the \$2,000,000 appropriation from FY 2002
		for the substance abuse treatment facility remains unexpended. Any

7 34 unencumbered at the end of the fiscal year beginning July 1,  
 7 35 2001, and ending June 30, 2002, shall not revert but shall  
 8 1 remain available to be used for the purposes designated in  
 8 2 2001 Iowa Acts, chapter 184, section 3, subsection 2, for the  
 8 3 fiscal year beginning July 1, 2002, and ending June 30, 2003.  
 8 4 Any unobligated or unencumbered moneys remaining at the end of  
 8 5 the fiscal year beginning July 1, 2002, shall revert to the  
 8 6 healthy Iowans tobacco trust.

funds unexpended at the close FY 2002 will be combined with the  
 \$1,100,000 appropriation made in Section 5 of this Bill to fund the  
 substance abuse treatment facility for FY 2003.

8 7 Sec. 7. TOBACCO USE PREVENTION AND CONTROL INITIATIVE --  
 8 8 FY 2001-2002 NONREVERSION. Notwithstanding section 8.33 and  
 8 9 2001 Iowa Acts, chapter 184, section 13, moneys appropriated  
 8 10 for the tobacco use prevention and control initiative in 2001  
 8 11 Iowa Acts, chapter 184, section 1, subsection 5, paragraph  
 8 12 "a", that remain unencumbered or unobligated at the close of  
 8 13 the fiscal year shall not revert but shall remain available  
 8 14 for expenditure for the purposes designated until the close of  
 8 15 the succeeding fiscal year.

CODE: Specifies that the funds remaining from the FY 2002 Tobacco  
 Settlement Fund appropriation for Tobacco Use Prevention and  
 Control be allowed to carry forward to be used for the same purpose  
 for FY 2003.

8 16 Sec. 8. 2001 Iowa Acts, chapter 174, section 1, is amended  
 8 17 to read as follows:

8 18 SECTION 1. TOBACCO SETTLEMENT TRUST FUND.  
 8 19 1. Notwithstanding provisions to the contrary in sections  
 8 20 99D.17 and 99F.11, and notwithstanding provisions to the  
 8 21 contrary in section 8.57, subsection 5, paragraph "e", and  
 8 22 following deposits in the general fund of the state, the  
 8 23 vision Iowa fund created in section 12.72, and the school  
 8 24 infrastructure fund created in section 12.82, pursuant to  
 8 25 section 8.57, subsection 5, paragraph "e", for the designated  
 8 26 fiscal years, the following moneys received pursuant to  
 8 27 sections 99D.17 and 99F.11 shall be deposited in the endowment  
 8 28 for Iowa's health account of the tobacco settlement trust fund  
 8 29 created in section 12E.12 for the purposes specified in  
 8 30 section 12E.12 for the endowment for Iowa's health account:  
 8 31 FY 2001-2002 ..... \$ 80,000,000

CODE: Transfers \$9,000,000 to the Healthy Iowans Tobacco Trust  
 Fund from the FY 2003 \$75,000,000 State Wagering Tax allocation to  
 the Endowment for Iowa's Health Account.

DETAIL: The transferred funds will be used to supplement the FY  
 2003 allocation of \$55,825,000 to the Trust Fund from the Endowment  
 as established in Section 12E.12, Code of Iowa.



8 32 FY 2002-2003 ..... \$ 75,000,000  
 8 33 FY 2003-2004 ..... \$ 70,000,000  
 8 34 FY 2004-2005 ..... \$ 70,000,000  
 8 35 FY 2005-2006 ..... \$ 70,000,000  
 9 1 FY 2006-2007 ..... \$ 70,000,000  
 9 2 The total moneys received pursuant to sections 99D.17 and  
 9 3 99F.11 in a fiscal year, in excess of the moneys received  
 9 4 pursuant to sections 99D.17 and 99F.11 and deposited in the  
 9 5 general fund of the state, the vision Iowa fund, the school  
 9 6 infrastructure fund, and the tobacco settlement trust fund,  
 9 7 shall be deposited in the rebuild Iowa infrastructure fund and  
 9 8 shall be used as provided in section 8.57, notwithstanding  
 9 9 section 8.60.  
 9 10 For the fiscal year beginning July 1, 2002, and ending June  
 9 11 30, 2003, of the \$75,000,000 to be deposited in the endowment  
 9 12 for Iowa's health account of the tobacco settlement trust  
 9 13 fund, \$9,000,000 shall be transferred to the healthy Iowans  
 9 14 tobacco trust created in section 12.65.

9 15 2. There is appropriated from the general fund of the  
 9 16 state to the endowment for Iowa's health account of the  
 9 17 tobacco settlement trust fund created in section 12E.12, for  
 9 18 the designated fiscal years, the following amounts, to be used  
 9 19 for the purposes specified in section 12E.12 for the endowment  
 9 20 for Iowa's health account:

9 21 FY 2001-2002 ..... \$ 7,248,000  
 9 22 ~~FY 2002-2003~~ ..... ~~\$ 27,087,000~~  
 9 23 FY 2003-2004 ..... \$ 28,251,000  
 9 24 FY 2004-2005 ..... \$ 29,785,000  
 9 25 FY 2005-2006 ..... \$ 29,562,000  
 9 26 FY 2006-2007 ..... \$ 17,773,000

CODE: Eliminates the FY 2003 General Fund appropriation of \$27,087,000 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

9 27 Sec. 9. EFFECTIVE DATES.

9 28 1. Section 4 of this Act, relating to the appropriation to  
 9 29 the department of human services for the implementation of the  
 9 30 federal Health Insurance Portability and Accountability Act,

Specifies the Section relating to the appropriation to the Department of Human Services for the implementation of the federal Health Insurance Portability and Accountability Act takes effect upon enactment.

9 31 being deemed of immediate importance, takes effect upon  
 9 32 enactment.  
 9 33 2. Section 6 of this Act, relating to nonreversion of  
 9 34 funds remaining unencumbered or unobligated which were  
 9 35 appropriated for the establishment and operation of a  
 10 1 substance abuse treatment facility, being deemed of immediate  
 10 2 importance, takes effect upon enactment.  
 10 3 3. Section 7 of this Act, relating to nonreversion of  
 10 4 moneys appropriated for the tobacco use prevention and control  
 10 5 initiative, being deemed of immediate importance, takes effect  
 10 6 upon enactment.

Specifies the Section relating to the nonreversion of funds appropriated for the substance abuse treatment facility takes effect upon enactment.

Specifies the Section relating to the nonreversion of the FY 2002 funds for the Tobacco Use and Prevention Control Initiative takes effect upon enactment.

10 7 EXPLANATION

10 8 This bill relates to and makes appropriations from the  
 10 9 healthy lowans tobacco trust.  
 10 10 The bill makes appropriations to the department of human  
 10 11 services for the following:  
 10 12 1. Unless otherwise provided, to maintain the  
 10 13 reimbursement rate for all noninstitutional providers at the  
 10 14 rate paid under the federal Medicare program during FY 2000-  
 10 15 2001, and for continuation of the resource-based relative  
 10 16 value system, for the fiscal year beginning July 1, 2002, and  
 10 17 ending June 30, 2003.  
 10 18 2. To maintain the reimbursement rate for dental services  
 10 19 at the usual and customary rate as provided during FY 2000-  
 10 20 2001 for the fiscal year beginning July 1, 2001, and ending  
 10 21 June 30, 2002.  
 10 22 3. To maintain the cost-of-living adjustment for  
 10 23 rehabilitative treatment services providers as provided during  
 10 24 FY 2000-2001, for the fiscal year beginning July 1, 2002, and  
 10 25 ending June 30, 2003.  
 10 26 4. To maintain the cost-of-living adjustment for adoption,  
 10 27 independent living, shelter care, and home studies services  
 10 28 providers as provided during FY 2000-2001, for the fiscal year  
 10 29 beginning July 1, 2002, and ending June 30, 2003.  
 10 30 5. To maintain the reimbursement rate for hospitals as  
 10 31 provided during FY 2000-2001, for the fiscal year beginning

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10 32 July 1, 2002, and ending June 30, 2003.  
10 33 6. To maintain the reimbursement rate for home health  
10 34 agencies at the rate provided to such agencies as provided  
10 35 during FY 2000-2001, for the fiscal year beginning July 1,  
11 1 2002, and ending June 30, 2003.  
11 2 7. To maintain the reimbursement rate for critical access  
11 3 hospitals at the rate provided such hospitals under the  
11 4 federal Medicare program during FY 2000-2001, for the fiscal  
11 5 year beginning July 1, 2002, and ending June 30, 2003.  
11 6 8. To maintain the expansion of home health care services  
11 7 and habilitative day care services under the medical  
11 8 assistance program for children with special needs.  
11 9 9. To maintain the expansion of respite care services  
11 10 provided through home and community-based waiver services  
11 11 under the medical assistance program.  
11 12 10. To maintain the reimbursement rate as provided during  
11 13 FY 2000-2001 for service providers under the purview of the  
11 14 department of human services.  
11 15 The bill provides for supplementation of the appropriation  
11 16 for the children's health insurance program.  
11 17 The bill provides for supplementation of the medical  
11 18 assistance appropriation.  
11 19 The bill appropriates funds to the department of human  
11 20 services to provide coverage under the medical assistance  
11 21 program to certain women who require treatment for breast or  
11 22 cervical cancer.  
11 23 The bill appropriates funds to the Iowa department of  
11 24 public health for the tobacco use prevention and control  
11 25 program and for additional substance abuse treatment. Under  
11 26 this appropriation, the department is directed to enhance the  
11 27 quality of and to expand capacity to provide 24-hour substance  
11 28 abuse treatment programs for children; to expand the length of  
11 29 individual client substance abuse treatment plans, as  
11 30 necessary to reduce recidivism; to share research-based best  
11 31 practices for treatment with substance abuse treatment  
11 32 facilities; to develop a results-based funding approach for  
11 33 substance abuse treatment services; and to develop a program  
11 34 to encourage individuals who are successfully managing their

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11 35 substance abuse problems to serve as role models.  
12 1 The bill appropriates funds to the Iowa department of  
12 2 public health for development of a healthy lowans 2010 plan  
12 3 for the following purposes: for core public health functions  
12 4 including home health care and public health nursing services  
12 5 contracted through a formula by local boards of health, to  
12 6 enhance disease and injury prevention services; for the  
12 7 implementation and support of a coordinated system of delivery  
12 8 of trauma and emergency medical services; for the poison  
12 9 control center; for development of scientific and medical  
12 10 expertise in environmental epidemiology; for prevention  
12 11 strategies to address the leading causes of deaths of lowans;  
12 12 and for the childhood lead poisoning prevention program. The  
12 13 bill appropriates funds to the Iowa department of public  
12 14 health for smoking cessation products.  
12 15 The bill appropriates funds to the department of  
12 16 corrections for day programming and the drug court program.  
12 17 The bill appropriates funds to the property tax relief fund  
12 18 for the fiscal year beginning July 1, 2002, and ending June  
12 19 30, 2003, for assistance to counties with limited county  
12 20 mental health, mental retardation, and developmental  
12 21 disabilities services fund balances to pay reimbursement  
12 22 increases in the same amount as provided in the fiscal year  
12 23 beginning July 1, 2000, and ending June 30, 2001.  
12 24 The bill appropriates funds from the healthy lowans tobacco  
12 25 trust to the Iowa empowerment fund for the fiscal year  
12 26 beginning July 1, 2002, and ending June 30, 2003, for deposit  
12 27 in the school ready children grants account.  
12 28 The bill appropriates funds to the department of human  
12 29 services from the healthy lowans tobacco trust for  
12 30 implementation of the provisions of the federal Health  
12 31 Insurance Portability and Accountability Act that relate to  
12 32 the medical assistance program. The bill provides that the  
12 33 moneys appropriated that remain unexpended or unencumbered at  
12 34 the end of the 2002-2003 fiscal year are not to revert but are  
12 35 to remain available for the purpose of this section until June  
13 1 30, 2004.  
13 2 The bill appropriates funds to the Iowa department of

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13 3 public health from the healthy lowans tobacco trust for  
13 4 operation and staffing of the substance abuse treatment  
13 5 facility for persons on probation.  
13 6 The bill provides that the moneys that are appropriated to  
13 7 the Iowa department of public health for the fiscal year  
13 8 beginning July 1, 2001, and ending June 30, 2002, for  
13 9 establishing and operating a substance abuse treatment  
13 10 facility and providing staffing for the facility to be used to  
13 11 provide substance abuse treatment for persons on probation and  
13 12 under the supervision of a judicial district department of  
13 13 correctional services that are unobligated or unencumbered at  
13 14 the end of the 2001-2002 fiscal year are not to revert but are  
13 15 to remain available for this purpose for the 2002-2003 fiscal  
13 16 year. The bill provides that the moneys that are appropriated  
13 17 to the Iowa department of public health for the fiscal year  
13 18 beginning July 1, 2001, and ending June 30, 2002, for the  
13 19 tobacco use prevention and control initiative that remain  
13 20 unencumbered or unobligated at the close of the fiscal year  
13 21 shall not revert but shall remain available for expenditure  
13 22 for the purposes designated until the close of the succeeding  
13 23 fiscal year.

13 24 The bill provides that of the \$75 million of gambling-  
13 25 related revenues to be deposited in the endowment for Iowa's  
13 26 health account of the tobacco settlement trust fund for fiscal  
13 27 year 2002-2003, \$9 million is to be transferred to the healthy  
13 28 lowans tobacco trust. Additionally, the bill eliminates the  
13 29 appropriation of \$27,087,000 for fiscal year 2002-2003, made  
13 30 from the general fund of the state to the endowment for Iowa's  
13 31 health account of the tobacco settlement trust fund.

13 32 The bill provides that the sections of the bill relating to  
13 33 appropriation of moneys to the department of human services  
13 34 for implementation of the federal Health Insurance Portability  
13 35 and Accountability Act and to nonreversion of moneys  
14 1 appropriated for the substance abuse treatment facility and  
14 2 for the tobacco use prevention and control initiative take  
14 3 effect upon enactment.

14 4 LSB 7191HV 79  
14 5 pf/pj/5.1

## Summary Data

### Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 0	
Health and Human Rights	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Human Services	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
Justice System	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Grand Total	<u>\$ 22,269</u>	<u>\$ 51,133,125</u>	<u>\$ 60,330,070</u>	<u>\$ 65,199,740</u>	<u>\$ 4,869,670</u>	
Operations	\$ 22,269	\$ 24,633,125	\$ 27,558,644	\$ 22,428,314	\$ -5,130,330	
Grants & Aid	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 42,771,426	\$ 10,000,000	
Grand Total	<u>\$ 22,269</u>	<u>\$ 51,133,125</u>	<u>\$ 60,330,070</u>	<u>\$ 65,199,740</u>	<u>\$ 4,869,670</u>	

# Education

## Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Empowerment-Tbco			\$ 1,153,250	\$ 1,153,250	\$ 0	PG 6 LN 24
Operations	\$ 0	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 0	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,153,250</u>	<u>\$ 1,153,250</u>	<u>\$ 0</u>	

# Health and Human Rights

## Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-Tbco	\$ 22,269	\$ 9,323,125	\$ 9,345,394	\$ 5,000,000	\$ -4,345,394	PG 3 LN 16
Substance Abuse-Tbco		11,900,000	11,825,000	10,000,000	-1,825,000	PG 4 LN 3
Healthy Iowans 2010-Tbco		2,800,000	2,550,000	2,390,064	-159,936	PG 4 LN 24
Smoking Cessation Products-Tbc			75,000	75,000	0	PG 5 LN 17
Substance Abuse Treatment-Tbco			2,000,000	1,100,000	-900,000	PG 7 LN 12
<b>Total Health, Department of Public</b>	<b>\$ 22,269</b>	<b>\$ 24,023,125</b>	<b>\$ 25,795,394</b>	<b>\$ 18,565,064</b>	<b>\$ -7,230,330</b>	
<b>Total Health and Human Rights</b>	<b>\$ 22,269</b>	<b>\$ 24,023,125</b>	<b>\$ 25,795,394</b>	<b>\$ 18,565,064</b>	<b>\$ -7,230,330</b>	
Operations	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Grand Total	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	



# Human Services

## Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Department of</b>						
<b>Medical Services</b>						
Phys Et Al Provider Inc-Tbco		\$ 6,000,000	\$ 8,095,718	\$ 8,095,718	\$ 0	PG 1 LN 8
Dental Provider Inc-Tbco		3,600,000	3,814,973	3,814,973	0	PG 1 LN 20
Hospital Provider Inc-Tbco		2,300,000	3,035,278	3,035,278	0	PG 2 LN 3
Home Hlth Care Prov Inc-Tbco		2,400,000	2,108,279	2,108,279	0	PG 2 LN 8
Critical Access Hospitals-Tbco		250,000	250,000	250,000	0	PG 2 LN 14
Home Hlth & Hab. Day Care Exp.		4,400,000	1,975,496	1,975,496	0	PG 2 LN 20
Respite Care Expansion-Tbco		1,200,000	1,137,309	1,137,309	0	PG 2 LN 26
CHIP Exp. to 200% of FPL-Tbco		200,000	200,000	200,000	0	PG 3 LN 3
Breast Cancer Treatment			250,000	250,000	0	PG 3 LN 10
Med Assist Supp FY 02-Medicaid			7,500,000	17,500,000	10,000,000	PG 3 LN 7
HIPAA Implementation				2,100,000	2,100,000	PG 6 LN 31
<b>Total Medical Services</b>	0	20,350,000	28,367,053	40,467,053	12,100,000	
<b>Child and Family Services</b>						
RTSS Provider Increase-Tbco		3,100,000	3,243,026	3,243,026	0	PG 1 LN 26
Adoption, Il, Sc, Hs Prov-Tbco		500,000	468,967	468,967	0	PG 1 LN 32
Provider Rate/Meth Chgs-Tbco		550,000	545,630	545,630	0	PG 2 LN 32
<b>Total Child and Family Services</b>	0	4,150,000	4,257,623	4,257,623	0	
<b>MH/MR/DD/BI</b>						
POS Provider Increase-Tbco		2,000,000	146,750	146,750	0	PG 6 LN 8
<b>Total Human Services, Department of</b>	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
<b>Total Human Services</b>	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
Operations	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 2,100,000	
Grants & Aid	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 42,771,426	\$ 10,000,000	
Grand Total	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	

# Justice System

## Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Corrections, Department of</u></b>						
CBC District II		\$ 127,217	\$ 127,217	\$ 127,217	\$ 0	PG 5 LN 28
CBC District III		35,359	35,359	35,359	0	PG 5 LN 32
CBC District IV		191,731	191,731	191,731	0	PG 6 LN 1
CBC District V		255,693	255,693	255,693	0	PG 6 LN 4
<b>Total Corrections, Department of</b>	<b>\$ 0</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 0</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	
Operations	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Grand Total	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	

# Summary Data

## FTE

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Rights	0.17	12.08	75.50	71.00	-4.50	
Grand Total	0.17	12.08	75.50	71.00	-4.50	
Operations	0.17	12.08	75.50	71.00	-4.50	
Grand Total	0.17	12.08	75.50	71.00	-4.50	

# Health and Human Rights

## FTE

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Approp FY 2003	House Approp vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Health, Department of Public</u></b>						
Tobacco Use Prev./Control-Tbco	0.17	8.64	11.50	7.00	-4.50	PG 3 LN 16
Healthy Iowans 2010-Tbco		3.44	4.00	4.00	0.00	PG 4 LN 24
Substance Abuse Treatment-Tbco			60.00	60.00	0.00	PG 7 LN 12
<b>Total Health, Department of Public</b>	0.17	12.08	75.50	71.00	-4.50	
<b>Total Health and Human Rights</b>	0.17	12.08	75.50	71.00	-4.50	
Operations	0.17	12.08	75.50	71.00	-4.50	
Grand Total	0.17	12.08	75.50	71.00	-4.50	